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ANNUAL REPORT

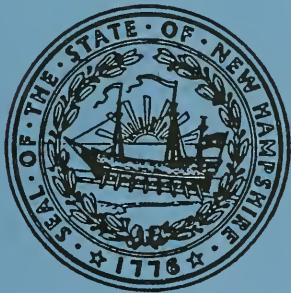
for the

Town

of

HEBRON

New Hampshire



UNH Library
Durham, NH 03824

FIRST CLASS

For the Fiscal Year Ending

DECEMBER 31, 1992

ANNUAL REPORT

for the

Town

of

HEBRON


New Hampshire



For the Fiscal Year Ending

DECEMBER 31, 1992

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TOWN OFFICERS

Moderator

Everett Begor

Selectmen

Bruce A. Barnard (93)

Henry D. Lynch (94)

William R. White, Jr. (95)

Town Clerk

Jane H. Ramsay

Treasurer

Tracey H. Steenbergen

Tax Collector

Ella B. Dunklee

Highway Supervisor

R. Peter Cass Jr.

Police Chief

Harold T. Reilly

Fire Chief & Civil Defense Director

John M. Fischer

Forest Fire Warden

William Robertie

Deputy Wardens

Nelson Adams
John Fischer

Bruce A. Barnard Roger Comeau
Edward Smith

Mark Connor
Gary Steel

Librarian

Donna Esty

Library Trustees

Elizabeth Campbell (94)

Claudine Huckins (93)

Marjorie Humphries (95)

Trustees of Trust Funds

Sara S. Chisholm (93)

Donna Esty (94)

Maurice Huckins (95)

Auditor

Lee Alexander

School Board Member

Newfound Area School District

Mary E. Campbell-Gempka (94)

School Budget Committee Member

Sherburn Ramsay, Jr. (94)

Zoning Inspector

Francis W. Trussell

Health Officer

Colleen Tewksbury

APPOINTED TOWN COMMITTEES

Planning Board

Meeting the first Wednesday of every month
at 7:30 p.m. in the Selectmen's Office

Frank Trussell (93), Chm./Sec.	Janice Baker (95)
Karen Albamont (95)	Fred Dill (95) (Alternate)
John W. Matthews (94)	Henry D. Lynch, Selectmen's Representative

Supervisors of the Checklist

Jane Jensen (96)	Sherburn Ramsay (94)
Barbara Brooks (98)	

Board of Adjustment

John W. Matthews (95), Chairman	
Raymond Wirth (94)	Peter C. Fortescue (96)
J. Robert Sheehan (93)	
Edward Gempka (Alternate)	Paul Hazelton (Alternate)

Historic District Commission

William Robertie (93), Chairman	
Bruce Barnard (Selectmen's Rep.)	Susan Jackson (94)
Hugh Sycamore (95)	Bruce MacDougall (95)

Beach Committee

Virginia Barnard, Chairman	
Colleen Tewksbury	Everett Begor
Carol Dill	James Albamont
Paul White	Andrea Goldwaithe

Conservation Committee

Ronald Johns (93), Chairman	
John Dunklee (95)	Bruce A. Barnard (94)

TOWN WARRANT

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, you who are qualified to vote in Town affairs:

You are hereby notified to meet at the Community Hall in Hebron on Tuesday, the ninth day of March next, at 12 noon to act upon the following subjects:

(Anyone needing assistance for entering or leaving the hall, please call 744-2696 or 744-8703 by 11 a.m., March 9, 1993.)

(The Village Cooperative Kindergarten will prepare and serve a buffet style dinner from 4:30 to 6:00 p.m. Please call Lena MacLean at 744-6409 for reservations.)

ARTICLE:

1. To choose all necessary Town Officers for the ensuing year. The polls will open at 12 noon and close at 9:00 p.m., and the business meeting will commence at 7:00 p.m.
2. To see if the Town will vote to approve, by ballot of "yes" or "no", the following amendment to the town zoning ordinance as proposed by the Planning Board:

Are you in favor of the following amendment to the existing town ordinance as proposed by the Planning Board?

Delete the words "by special exemption of the Board of Adjustment" so that it will read:
4. Marinas shall be allowed provided that:
 - a.) Docks are constructed on the basis that each slip shall have a minimum of sixteen (16) feet of shoreline.
 - b.) Parking shall be provided on the basis of three (3) spaces for every two (2) wet slips and additionally one (1) space for every live dry docking storage rack.
 - c.) Space shall be provided for the parking of cars with trailers on marina property.
3. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.
4. To see if the Town will vote to authorize a two percent discount on property taxes if paid within thirty days of the date of the tax bill.
5. To see if the Town will vote to authorize the Board of Selectmen to accept or reject on behalf of the Town, gifts, legacies and devises made to the

town in trust for any public purpose, as permitted by RSA 31:19.

6. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.
7. To see if the Town will vote to to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.
8. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80 (or 80:42 if the Town has not adopted the tax lien procedure).
9. To see if the Town will vote to raise and appropriate \$10,000 to be added to the existing bridge replacement capital reserve fund per article 7 of the 1992 Town Meeting (Cockermouth Bridge-Braleley Road and George's Brook Bridge-Cooper Road).
10. To see if the Town will vote to raise and appropriate three thousand dollars (\$3,000) to continue to seal portions of town roads.
11. To see if the Town will vote to discontinue A.13AC portion of Hobart Hill Road that exists on Lot #1 Hobart Hill Highlands. This discontinuance will not be effective until:
 - (1) Hobart Hill Highlands Road has been completed per the Planning Board subdivision and
 - (2) The Planning Board and the Board of Selectmen have given their approvals per (1) to the Town Clerk.
12. To see if the Town will vote to transfer the:
 - A. Remaining Bicentennial funds under the Treasurer's accounts and
 - B. Remaining "Hebron History" (1992) books inventory to the Hebron Historical Society.
13. To see if the Town will vote to raise and appropriate the sum of \$100 to the Conservation Commission as expenses to pursue a "Wetlands Inventory Map" quote for the 1994 Town Meeting.
14. To see if the Town will vote to change the name of the Hebron Library to the Isobel R. Blodgett Library.

15. To see if the Town will authorize the Selectmen to appoint a committee with the Town of Bridgewater to study the feasibility of a shared Police Department and to report their findings to the Selectmen by January 1, 1994.
16. To see if the Town will vote to raise and appropriate the sum of \$160,000 for the purchase of the Barbara Rogers property (Tax Map #17.056). This is to be financed by a long term note (10 yrs). (2/3 vote needed)
17. To see if the Town will vote to raise and appropriate the sum of \$103,000 for the purchase of the Union Congregational Church Parsonage on the Hebron Common (Tax Map #17-17). This is to be financed by a long term note (10 yrs). (2/3 vote needed)
18. To see if the Town will vote to reassign the Land Conservation Fund (LCIP) to the purchase of property as stated in Articles 16 and 17.
19. To see if the Town will vote to raise and appropriate the sum of \$4,500 for the purchase of a new police cruiser. Balance to come from restricted fund "Police" - See Balance Sheet.
20. To see if the Town will vote to raise and appropriate the sum of \$2,470 for 24 hrs/day dispatching of the Hebron Police Department through the Grafton County Sheriff's Department.
21. To see if the Town will vote to raise and appropriate the sum of \$400 for a bullet proof vest for the Police Department.
22. To see if the Town will vote to raise and appropriate the sum of \$500 to delineate a turnaround at the Frazian Property (Tax Map #17.001) on Braley Road.
23. To see if the Town will vote to discontinue the existing Class VI road, portion of the Braley Road on to Tenney Hill to a point opposite the southeasterly corner of the Hazelton Property (Tax Map #16.001).
24. To see if the town will vote to raise and appropriate the sum of \$1,400 to help defray capital outlay at the Bristol Community Center. (By request)
25. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray charges for the ensuing year.
26. To transact any other business that may legally come before the Meeting.

Given under our hands and seals this 18th day of February 1993.

Bruce A. Barnard
Henry D. Lynch
William R. White, Jr.
Selectmen of Hebron, NH

BUDGET

	Appropriations 1992	Actual Expenditures 1992	Appropriations Ensuing Fiscal Year 1993
GENERAL GOVERNMENT			
Town Officers' Salaries	\$ 5,500	\$ 6,014	\$ 5,500
Election and Registration Expenses	1,500	1,948	1,000
Town Officers' Expenses	8,800	10,085	9,800
Legal Expenses	2,000	4,200	4,400
Planning and Zoning	1,500	765	1,500
General Government Buildings	5,800	5,880	6,500
Cemeteries	1,800	3,121	2,500
Insurance	17,000	19,407	20,000
Advertising and Regional Associations	833	833	833
PUBLIC SAFETY			
Police Department	15,500	16,216	15,500
Fire Department	15,600	16,938	16,900
Civil Defense	200		200
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	40,000	42,480	40,000
General Highway Department Expenses	5,000	1,707	5,000
SANITATION			
Solid Waste Collection		386	400
Solid Waste Disposal	39,500	39,500	39,500
Capital Expenditure	7,000	7,000	
HEALTH			
Health Agencies and Hospitals	4,500	5,746	5,500
WELFARE			
Direct Assistance	1,000	250	1,000
CULTURE AND RECREATION			
Parks and Recreation	3,700	4,508	3,700
Library	3,500	3,500	3,500
Patriotic Purposes	50	134	50
DEBT SERVICE			
Principal of Long-Term Bonds & Notes			15,000
Interest - Long-Term Bonds & Notes			10,000
Interest -Tax Anticipation Notes	12,000	9,260	9,500
CAPITAL OUTLAY			
George Road	14,000	9,298	
Sealing Roads	3,000	1,775	3,000
Fire Department	4,500	4,206	2,000
Wetlands Quote			100

Police Cruiser			4,500
Bullet Proof Vest			400
Braley Road			500
Bristol Community Center			1,400
Payments to Capital Reserve Funds:			
Fire, Police, Bridges	19,000	19,000	
Fire, Highway, Bridges			16,000
TOTAL			
APPROPRIATIONS/EXPENDITURES	\$232,783	\$234,157	\$248,153
Less: Amount of Estimated Revenues, Exclusive of Taxes			107,294
Amount of Taxes to be Raised			140,859
	Estimated Revenue 1992	Actual Revenue 1992	Estimated Revenue 1993
<hr/>			
TAXES			
Yield Taxes	\$ 2,000	\$ 5,013	\$ 3,000
Other Taxes	4,200	3,700	4,000
Interest and Penalties on Taxes	4,000	4,026	4,000
LICENSES AND PERMITS			
Business Licenses, Permits & Filing Fees	500		
Motor Vehicle Permit Fees	38,000	42,083	40,000
Other Licenses	1,000	1,500	1,250
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	6,419	9,134	9,134
Highway Block Grant	11,887	11,887	13,110
INTERGOVERNMENTAL REVENUES-FEDERAL			
Intergovernmental Revenues	2,500	2,500	2,500
CHARGES FOR SERVICES			
Income from Departments	10,000	12,264	10,000
MISCELLANEOUS REVENUES			
Interests on Investments	3,000	2,646	2,500
Other	1,500	2,800	1,800
INTERFUND OPERATING TRANSFERS IN			
Trust and Agency Funds	1,800	1,000	1,000
OTHER FINANCING SOURCES			
Fund Balance	2,000	17,000	15,000
TOTAL REVENUES & CREDITS	\$ 88,806	\$115,553	\$107,294

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED AND TAX RATE

Town Officers' Salaries	\$ 5,500.00
Town Officers' Expenses	8,800.00
Election and Registration	1,500.00
Town Hall and Other Buildings	5,800.00
Civil Defense	200.00
Police Department	15,500.00
Fire Department	15,600.00
Planning and Zoning	1,500.00
Insurance	17,000.00
Highways	40,000.00
General Expenses	5,000.00
Health (Including Animal Control)	4,500.00
Library	3,500.00
Patriotic Purposes	50.00
Parks and Playgrounds	3,700.00
Cemeteries	1,800.00
Damages, Legal Expenses, Abatements	2,000.00
Regional Associations	833.00
Refunds	500.00
Interest on Loans	12,000.00
Hebron-Bridgewater Disposal District	39,500.00
Welfare	1,000.00
Capital Reserve	9,000.00
Sealing Roads	3,000.00
Fire Pump	4,500.00
Capital Expense	7,000.00
Estab. Bridge Capital Reserve Fund	10,000.00
George Road	14,000.00

Total Town Appropriations	\$ 233,283.00
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Less: Estimated Revenues and Credits:

Yield Taxes	\$ 4,489.00
Other Taxes	4,200.00
Interest on Delinquent Taxes	5,000.00
Interest on Investments	3,500.00
Highway	11,887.00
Shared Revenue	18,419.00
Motor Vehicle Permit Fees	38,000.00
Business Licenses & Permits	500.00
Intergovernmental Revenues	5,000.00

Income from Departments	10,000.00
Other Licenses, Permits & Fees	1,000.00
Trust & Agency Funds	1,800.00
Fund Balance	5,000.00
Miscellaneous	1,500.00
	<hr/>
Total Revenues and Credits	\$ 110,295.00
	<hr/>
Net Town Appropriations	\$ 122,988.00
	<hr/>
Net School Appropriations	\$ 392,731.00
Net County Tax Assessment	123,793.00
	<hr/>
Total	\$ 639,512.00
	<hr/>
Add Overlay and Credits	30,283.00
Less Credits	- 2,800.00
	<hr/>
Total Property Taxes to Be Raised	\$ 657,727.00

TAX RATE

	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>
Town	\$ 1.01	\$ 1.71	\$ 1.57	\$ 1.45
School	3.25	3.67	3.46	3.64
County	1.13	.96	.95	1.14
	<hr/>	<hr/>	<hr/>	<hr/>
Total per 1000	\$ 5.39	\$ 6.34	\$ 5.98	\$ 6.23

SUMMARY INVENTORY OF VALUATION

Land	\$ 58,854,000
Buildings	44,512,200
Electric Transmission Lines	<u>2,644,406</u>
 TOTAL VALUATION	 \$106,023,506

HISTORY OF TAX RATE

Year	Rate per \$1,000 of Valuation
1969	\$ 7.50
1970	7.20
1971	8.30
1972	8.20
1973	8.20
1974	9.20
1975	10.10
1976	11.80
1977	14.10
1978	12.70
1979	10.00
1980	14.00
1981	11.30
1982	17.20
1983	14.97
1984	14.96
1985	16.70
1986	20.03
1987	25.80
1988	4.63
1989	5.39
1990	6.34
1991	5.98
1992	6.23

TAX COLLECTOR'S REPORT

UNCOLLECTED TAXES	1992	1991
Beginning of Fiscal Year:		
Property Taxes	\$	\$ 68,685.69
Yield Taxes		3,655.91
Taxes Committed to Collector:		
Property Taxes	\$ 659,441.05	
Yield Taxes	5,013.29	
Bad Check Penalty		24.50
Costs and Fees		567.00
Overpayment:		
Property Taxes	311.50	
Interest Collected on Delinquent Taxes	299.36	3,160.11
TOTAL DEBITS	\$ 665,065.20	\$ 76,093.21
Remittances to Treasurer:		
Property Taxes	\$ 577,739.58	\$ 68,444.86
Yield Taxes	5,013.29	3,655.91
Interest Collected on Delinquent Taxes	299.36	3,160.11
Penalties		24.50
Costs and Fees		567.00
Discounts	10,478.92	16.58
Abatements:		
Property Taxes	2,663.05	224.25
Uncollected Taxes End of Fiscal Year:		
Property Taxes	68,871.00	
TOTAL CREDITS	\$ 665,065.20	\$ 76,093.21

TAX LIEN ACCOUNTS

	1991	1990	Prior
Balance Unredeemed Taxes	\$ 6,997.70	\$ -0-	\$ -0-
Taxes Paid on Liens	5,197.82	6,899.46	2,933.56
Interest Collected	332.18	979.00	1,001.10
Redemption Cost	241.00	265.00	62.00
TOTAL DEBITS	\$12,768.70	\$ 8,143.46	\$ 3,996.66
Redemptions	\$ 5,197.82	\$ 6,899.46	\$ 2,933.56
Interest and Costs	332.18	979.00	1,001.10
	241.00	265.00	62.00
Unredeemed Taxes End of Year	6,997.70	-0-	-0-
TOTAL CREDITS	\$12,768.70	\$ 8,143.46	\$ 3,996.66

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

TITLE OF APPROPRIATION	Appropriation	Added Revenues *	Total Available	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$ 5,500.00	\$ 1,014.50	\$ 6,514.50	\$ 6,014.50	\$ 500.00	\$
Town Officers' Expenses	8,800.00	2,880.00	11,680.00	10,085.00	1,595.00	
Election and Registration	1,500.00		1,500.00	1,948.00		448.00
Cemeteries	1,800.00		1,800.00	3,121.00		1,321.00
Town Buildings	5,800.00		5,800.00	5,880.00		80.00
Planning, Zoning & Historical	1,500.00		1,500.00	765.00	735.00	
Legal Expenses, Abatements, Refunds	2,500.00		2,500.00	4,210.00		1,710.00
Welfare	1,000.00		1,000.00	250.00	750.00	
Regional Associations	833.00		833.00	833.00		
Insurance	17,000.00	320.00	17,320.00	19,407.00		2,087.00
Police Department	15,500.00	295.00	15,795.00	16,216.00		421.00
Fire Department	15,600.00	1,350.00	16,950.00	16,938.00	12.00	
Civil Defense	200.00		200.00	0.00	200.00	
Highways	45,000.00	4,131.00	49,131.00	44,187.00	4,944.00	
Solid Waste Disposal	39,500.00		39,500.00	39,500.00		
Health & Dog Control	4,500.00		4,500.00	5,746.00		1,246.00
Library	3,500.00		3,500.00	3,500.00		
Parks, Recreation and Town Beach	3,700.00	940.00	4,640.00	4,508.00	132.00	
Patriotic Purposes	50.00		50.00	134.00		84.00
Interest	12,000.00		12,000.00	9,260.00	2,740.00	
Payments to Capital Reserve	9,000.00		9,000.00	9,000.00		
Capital Outlay	31,500.00	270.00	31,770.00	28,247.00	3,523.00	
Excess Revenues (MV)						
Bicentennial		4,383.00	4,383.00	3,721.00	662.00	
TOTALS	\$226,283.00	15,583.50	241,866.50	233,470.50	15,793.00	7,397.00
Net Unexpended of Appropriations				\$ 8,396.00		
GRAND TOTALS			241,866.50	241,866.50		

* Revenue not in the budget

BALANCE SHEET

- Assets -

Cash, Checking Account	\$ 38,119.64	
MFA	<u>71,561.56</u>	
		\$ 109,681.20
Capital Reserve and Restricted Funds		
Fire Department	13,734.68	
Highway Department	17,978.32	
Lake Shore Memorial	2,895.21	
Common Tree	844.62	
Bicentennial	742.76	
Tricentennial	498.96	
Land Conservation	11,279.35	
Police	10,857.87	
Cockermouth & George Bridges	<u>10,000.00</u>	
Total		68,831.77
Unredeemed Taxes		6,997.70
Uncollected Taxes		<u>68,871.00</u>
TOTAL ASSETS		\$ 254,381.67

- Liabilities -

Unexpended Special Appropriations:		
George Road	4,701.90	
Sealing Roads	1,619.70	
Town Common	1,865.00	
Town Beach	1,760.89	
Tax Mapping	375.00	
School Tax Payable (January - June)	127,731.00	
Restricted Funds	<u>68,831.77</u>	
TOTAL LIABILITIES		206,885.26
Reserve for Tax Liens		20,000.00
Fund Balance, Unrestricted		<u>27,496.41</u>
TOTAL LIABILITIES AND FUND BALANCE		\$ 254,381.67
Fund Balance December 31, 1991	\$23,206.83	
Fund Balance December 31, 1992	27,496.41	
Change	+ \$ 4,289.58	

SCHEDULE OF TOWN PROPERTY

Description	Value
Town Office, Land	\$ 15,000.00
Buildings	35,000.00
Furniture and Equipment	12,000.00
Libraries, Land	15,000.00
Buildings	40,000.00
Furniture and Equipment	50,000.00
Police Department, Equipment	8,000.00
Fire Department, Land	45,000.00
Building	100,000.00
Equipment	130,000.00
Highway Department, Land	20,000.00
Building	3,000.00
Equipment	17,000.00
Town Common	100,000.00
Memorial Beach	400,000.00
Charles L. Bean Sanctuary	150,000.00
	<hr/>
Total	\$1,140,000.00

TOWN CLERK'S REPORT 1992

#639	Vehicles	\$ 42,083.00
60	Dogs	237.50
94	Beach Permits	940.00
7	Filing Fees	7.00
4	Marriage Licenses	132.00
30	Vital Record Searches	159.00
1	Penalty for Bad Check	12.00
1	Dog Fine	25.00
		<hr/>
		\$ 43,595.00

TREASURER'S REPORT & DETAILED STATEMENT OF RECEIPTS

FROM LOCAL TAXES:

Property Taxes - 1992	\$ 577,739.58
Property Taxes - 1991	68,444.86
Tax Liens Paid	15,030.84
Yield Taxes	8,879.62
Costs & Fees	1,135.00
Interest	5,771.75
Bad Check Fees	24.50
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TOTAL	\$ 677,026.15

FROM THE STATE OF NEW HAMPSHIRE:

Shared Revenue	\$ 18,487.11
Highway Block Grant	11,886.81
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TOTAL	\$ 30,373.92

FROM LICENSES AND PERMITS:

Motor Vehicle Permit Fees	\$ 42,083.00
Dog Licenses & Penalties	262.50
Marriage Licenses	132.00
Boat Tax	3,902.14
Beach Permits	940.00
Building Permits	690.00
Pistol Permits	48.00
Certified Copies	6.00
Vital Statistics	153.00
Miscellaneous	0.50
Bad Check Fees	12.00
	<hr/>
TOTAL	\$ 48,229.14

CHARGES FOR SERVICES:

Snowplowing Fees	\$ 12,219.00
Fire Protection - Groton	3,777.39
Fire Refund	72.43
Police Department Services	45.00
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TOTAL	\$ 16,113.82

MISCELLANEOUS REVENUES:

Interest on MFA Deposit	\$ 2,645.59
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Cemetery Trust Fund	1,000.00
Article 8 of 1992 Town Meeting (Hebron Store)	100.00
Bicentennial	2,225.00
Transfer from Bicentennial Account	1,495.56
Police Investigation and Accident Reports	202.00
Payment in Lieu of Taxes (Audubon)	600.00
Flood Cost Share	1,912.00
Transfer from Capital Reserve -Fire Department	2,968.00
Filing Fees	7.00
Current Use Application Fee	10.00
Historic District Commission Fees	44.36
Dividend N.H. Municipal Trust	320.26
Check Lists	40.00
Voided Checks	59.10
Miscellaneous	60.00

TOTAL	\$ 13,688.87
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NON-REVENUE RECEIPTS:

Temporary Loan (Tax Anticipation)	\$ 350,000.00
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TOTAL	\$ 350,000.00
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TOTAL RECEIPTS	\$1,135,431.90
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Cash in Checking Account January 1, 1992	45,378.28
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Cash in MFA Account January 1, 1992	23,921.94
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Total Available	\$1,204,732.12
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Less Selectmen's Orders Paid	(1,095,044.95)
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Less Check Charges (MFA)	(5.97)
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CASH BALANCE	\$109,681.20
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Cash in Checking Account December 31, 1992	\$ 38,119.64
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Cash in MFA December 31, 1992	71,561.56
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\$ 109,681.20

OTHER FUNDS (Restricted Use) HELD BY TREASURER:

Lake Shore Memorial	\$ 2,895.21
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Common Tree Fund	844.62
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Tricentennial Fund	498.96
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Bicentennial Fund	742.76
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Capital Reserve - Cockermouth and George's Brook Bridges	10,000.00
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Capital Reserve - Roads & Bridges	17,978.32
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Capital Reserve - Fire Department	13,734.68
Capital Reserve - Land Conservation	11,279.35
Capital Reserve - Police Department	10,857.87
Total Other Funds	\$ 68,831.77

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT

Town Officers' Salaries	\$ 6014.50
Town Officers' Expenses	10,085.38
Election and Registration	1,947.73
Town Hall and Other Buildings	5,879.63

PROTECTION OF PERSONS & PROPERTY

Police Department	16,216.40
Fire Department	16,938.11
Planning and Zoning	764.70
Insurance	19,406.58
Civil Defense	0.00
Legal Expenses	2,179.53

HEALTH & SANITATION

Health Dept. (Inc. Animal Control)	5,746.28
Solid Waste Disposal	46,886.00

HIGHWAYS & BRIDGES

Town Maintenance - Summer	17,742.21
Town Maintenance - Winter	24,737.70
General Expenses	1,707.18

LIBRARY	3,500.00
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WELFARE	250.00
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PARKS, RECREATION, TOWN BEACH	4,507.77
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PATRIOTIC PURPOSES	134.00
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CEMETERIES	3,120.69
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UNCLASSIFIED

Regional Associations	833.00
Discounts, Abatements, Refunds	2,031.92
Taxes Bought by the Town	12,195.52

INDEBTEDNESS PAYMENTS

Tax Anticipation Notes	350,000.00
Interest	9,260.25

CAPITAL OUTLAY

40,968.37

TOTAL TOWN EXPENDITURES

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Grafton County	\$ 123,793.00
Newfound Area School District	368,198.50

GRAND TOTAL

\$1,095,044.95

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Tracey Steenbergen	\$ 725.00
Henry Lynch	950.00
Bruce Barnard	1,000.00
William White	950.00
Ella B. Dunklee	825.00
Jane Ramsay	1,564.50
	<u>\$ 6014.50</u>

TOWN OFFICERS' EXPENSES

Notices	\$ 236.60
F.M. Piper Printing	1,035.15
Books	109.64
Grafton County	152.30
Pat Surette, Net Pay	357.17
Payroll Related Taxes	372.23
Peter Fortescue, Labor	306.00
Peter Fortescue, Expenses	75.39
State of N.H.-UC	4.37
Conference	209.10
Jane Ramsay, Expenses	59.00
William White, Expenses	78.50
Computer Service (J. Ashworth)	653.99
Village Coop Kindergarten	8.50
Virginia L. Barnard, Net Pay	784.88
Virginia L. Barnard, Expenses	288.69

Henry Lynch, Expenses	25.00
Town of Groton	175.61
USPS	800.48
Associations	701.00
Supplies	615.43
Telephone	1,066.35
State of NH-Fees	317.50
Ella B. Dunklee, Expenses	1,646.50
Bank Charges	6.00

\$ 10,085.38

ELECTION & REGISTRATION

Notices	\$ 463.51
Ballot Clerks	385.00
Moderator	215.00
Supervisors of Check Lists	855.00
Supervisors of Check Lists, Expenses	9.78
Hebron Village Store	19.44

\$ 1,947.73

TOWN HALL & OTHER BUILDINGS

Yeaton Oil	\$ 2,345.02
Public Service Co. of N.H.	2,658.34
Auto Air Plus	210.80
Dave Monell	260.00
Myron Braley	175.00
Hebron Library	41.40
Steenbeke & Sons	93.39
Ireland Lumber Co.	95.68

\$ 5,879.63

POLICE DEPARTMENT

Harold T. Reilly, Net Pay	\$ 3,917.76
SueAnn Williamson, Net Pay	769.36
Robert Bacon, Net Pay	22.98
Fred Wilcox, Net Pay	18.00
Anthony Ricciotti, Net Pay	607.85
Ernest Parmenter, Net Pay	124.57
State of NH-UC	230.57
Joe Downing, Net Pay	344.14
Fuel	665.33
Maintenance Cruiser	1,579.03

Books	235.20
Uniforms and Cleaning	169.03
Postmaster	40.25
Prosecutor	849.77
Related Payroll Taxes Pemi Bank	3,017.52
Office Supplies and Furniture	387.00
Roberta Beaudry, Net Pay	45.29
William White, Net Pay	560.78
Photography	168.17
Communications Maintenance	580.77
Town of Alexandria	50.00
Ammunition and Related Items	471.21
Telephone	716.32
International Association of Police Chiefs	100.00
Mileage	95.50
Storage	150.00
Trems	300.00

\$ 16,216.40

FIRE DEPARTMENT

Payments to Firefighters and EMS Personnel	\$ 4,979.48
Lakes Region Mutual Aid	4,268.12
Equipment Maintenance and Parts	1,997.33
Fuel	262.74
Seminars/Training	1,569.00
Fire Equipment	1,214.69
Trems	600.00
Communications	735.42
Medical Supplies and Cleaning	339.72
Clothing	634.93
Supplies	336.68

\$ 16,938.11

INSURANCE

The Bristol Agency	\$ 600.00
Noyes Insurance Agency	2,750.00
N.H. Municipal Association	12,171.00
Workmen's Compensation Fund	3,885.58

\$ 19,406.58

PLANNING & ZONING

Attorney Fees	\$ 672.50
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Postage	18.00
Notices	74.20
	<hr/>
\$	764.70

REGIONAL ASSOCIATIONS

Lakes Region Planning Commission	\$ 833.00
	<hr/>
\$	833.00

HEALTH DEPARTMENT

Pemi-Baker Home Health Agency	\$ 1,636.64
Hospitals	900.00
New Hampshire Humane Society	300.00
Bristol Ambulance	2,909.64
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\$	5,746.28

SOLID WASTE DISPOSAL

Hebron-Bridgewater Disposal District	\$ 46,500.00
Hazardous Waste Day	386.00
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\$	46,886.00

TOWN HIGHWAYS MAINTENANCE - SUMMER

Bobby Cass, Net Pay	\$ 3,122.64
Pete Cass, Net Pay	3,232.54
Gravel	2,244.00
Cold Patch	125.13
Equipment Maintenance and Supplies	752.26
Equipment Rental	3,937.50
J. P. Morrison Construction	250.00
Fuel	249.35
Mowing	187.00
Payroll Related Taxes (Pemi Bank)	2,627.16
State of NH-UC (Unemployment Tax)	234.37
Culverts	730.26
Barbara Cass	50.00
	<hr/>
\$	17,742.21

TOWN HIGHWAY MAINTENANCE - WINTER

Mike Ethier Construction	\$ 1,980.00
B. A. Barnard Inc.	2,804.25
George Davis	82.50

Bruce Barnard, Net Pay	30.25
Bedard and Sons	1,694.40
David Sargent, Net Pay	53.02
Bobby Cass, Net Pay	4,031.29
Pete Cass, Net Pay	1,911.33
Equipment Maintenance	1,704.68
Supplies	482.56
Town of Bridgewater (Hunt Road)	540.00
Fuel	376.97
Lakeside Construction	140.00
Sand	1,130.50
Salt	1,445.37
Payroll Related Taxes (Pemi Bank)	1,555.76
State of N.H.-UC (Unemployment Taxes)	106.72
Bobby Cass, Equipment Rental	1,640.00
Pete Cass, Equipment Rental	3,028.00
	<hr/>
	\$ 24,737.70

TOWN HIGHWAY - GENERAL EXPENSE

Sweeper	\$ 1,200.00
Transportation of Sweeper	140.00
Repairs	207.18
Poles	160.00
	<hr/>
	\$ 1,707.18

LIBRARY

Hebron Library Trustees	\$ 3,500.00
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	\$ 3,500.00

WELFARE

Tri County Community Action	\$ 250.00
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	\$ 250.00

PATRIOTIC PURPOSES

Flags	\$ 134.00
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	\$ 134.00

PARKS & PLAYGROUNDS

Myron Braley	\$ 1,272.50
Bristol Community Center	900.00

Fabulous Fourth	100.00
Supplies	91.15
ERG Electric	33.40
Tree Service	751.50
TOWN BEACH	
Beach Permits	20.00
G & F Chemical Toilets	547.20
Rubbish Pick Up	225.00
Supplies	182.22
Sign For Beach Road	99.80
Maintenance	285.00
	<hr/>
	\$ 4,507.77
CEMETERIES	
Myron Braley	\$ 1,791.50
Tree Service	650.00
Supplies	214.19
Loading and Grading Topsoil	465.00
	<hr/>
	\$ 3,120.69
LEGAL EXPENSES	
Deachman and Cowie	\$ 1,604.25
Daniel Crean	575.28
	<hr/>
	\$ 2,179.53
TAXES BOUGHT BY THE TOWN	\$ 12,195.52
	<hr/>
	\$ 12,195.52
DISCOUNTS, ABATEMENTS, REFUNDS	
	\$ 2,031.92
	<hr/>
	\$ 2,031.92
INDEBTEDNESS PAYMENTS	
Pemigewasset National Bank	
(Temporary Loan)	\$ 350,000.00
Interest, Temporary Loan	9,260.25
	<hr/>
	\$ 359,260.25

CAPITAL OUTLAY

Capital Reserve (Fire Dept.)	\$ 3,270.00
Capital Reserve (Police Dept.)	2,000.00
Capital Reserve (Highway Dept.)	3,000.00
Capital Reserve (Land Conservation Program)	1,000.00
Capital Reserve (Bridges-Cooper Rd. and Cockermouth River Braley Rd.)	10,000.00
Fire Department Truck Motor	2,698.00
George Road	9,298.10
Bicentennial	3,720.56
Sealing Roads	1,775.47
Fire Department	4,206.24
	<hr/>
	\$ 40,968.37

PAYMENTS TO OTHER

GOVERNMENTAL DIVISIONS:

Grafton County (County Tax)	\$ 123,793.00
Newfound Area School District	368,198.50
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	\$ 491,991.50

TOTAL TOWN PAYMENTS

\$1,095,044.95

REPORT OF TRUST FUNDS OF THE TOWN OF HEBRON
for the year ending December 31, 1992

Date of Creation	Name of Fund	Purpose	Principal	Interest Beginning Year	Interest Income During Year	Expended During Year	Interest Balance End Year
1985	Bancroft Fund	Library	\$ 2,000.00	\$ -0-	\$ 109.16	\$ 109.16	\$ -0-
1940	Emerson, Thomas	Library	200.00	-0-	10.93	10.93	-0-
1904	George, Ellen	Library	200.00	-0-	10.93	10.93	-0-
1965	Rogers, Mary A.	Library	2,000.00	-0-	109.17	109.17	-0-
Totals Common Trust 1		Library	4,400.00	-0-	240.19	240.19	-0-
1896	Baptist Society	Preaching	176.00	-0-	9.61	9.61	-0-
1896	Perkins, Sally	Preaching	3,438.02	-0-	187.66	187.66	-0-
1896	Powers, C. W.	Preaching	700.00	-0-	38.22	38.22	-0-
Totals Common Trust 2		Preaching	4,314.02	-0-	235.49	235.49	-0-
1977	Adams, Rodney	Cemetery	300.00	305.93	33.07	21.80	317.20
1981	Adams, Stella	Cemetery	900.00	670.40	85.71	56.50	699.61
1943	Barnard, Lue	Cemetery	100.00	169.61	14.71	9.70	174.62
1923	Coburn, Fred	Cemetery	250.00	514.35	41.72	27.50	528.57
1961	Creamer, Charles	Cemetery	100.00	47.32	8.04	5.30	50.06
1938	Flint, Arthur	Cemetery	25.00	38.93	3.49	2.30	40.12
1904	George, Ellen	Cemetery	100.00	158.49	14.11	9.30	163.30
1949	Gurney, Elizabeth	Cemetery	100.00	47.32	8.04	5.30	50.06
1910	Hammond, Susan	Cemetery	25.00	33.37	3.19	2.10	34.46
1936	Haselton, Hattie	Cemetery	100.00	164.05	14.41	9.50	168.96
1896	Hemphill, Esther	Cemetery	50.00	55.62	5.76	3.80	57.58

1957	Jesseman, Viola	Cemetery	100.00	200.18	16.38	10.80	205.76
1972	Jewell, Frank	Cemetery	150.00	194.65	18.81	12.40	201.06
1942	Jewell, Mary & Celia	Cemetery	50.00	108.43	8.65	5.70	111.38
1896	Kemp, D. N.	Cemetery	385.00	451.62	45.66	30.10	467.18
1969	Lane, Agnes	Cemetery	100.00	147.38	13.50	8.90	151.98
1927	McClure, Justin	Cemetery	200.00	422.59	33.98	22.40	434.17
1960	Morgan, Harry	Cemetery	500.00	242.12	40.50	26.70	255.92
1914	Morse, William	Cemetery	50.00	83.41	7.28	4.80	85.89
1965	Noyes, David & Isaac	Cemetery	1,000.00	2,407.63	185.98	122.60	2,471.01
1896	Powers, Deborah	Cemetery	1,000.00	770.52	96.63	63.70	803.45
1965	Rogers and Nutting	Cemetery	1,000.00	2,538.26	193.11	127.30	2,604.07
1965	Rogers, Mary A.	Cemetery	3,000.00	2,314.35	290.04	191.20	2,413.19
1965	Ross, Wm. & Mary	Cemetery	200.00	194.68	21.54	14.20	202.02
1989	Russell, Mary & Ruth	Cemetery	4,000.00	219.23	230.27	151.80	297.70
1990	Sanborn, N. W. & Gwen	Cemetery	500.00	39.22	29.43	19.40	49.25
1918	Stanyon, Annie	Cemetery	200.00	27.91	12.44	8.20	32.15
1935	Walker, Laura	Cemetery	200.00	322.54	28.52	18.80	332.26
1916	Woodbury, Sabina	Cemetery	100.00	119.57	11.98	7.90	123.65
Totals Common Trust 3		Cemetery	14,785.00	13,009.68	1,516.95	1,000.00	13,526.63
1896	Baptist Parsonage	Schools	458.71	250.46	42.91	153.00	140.37
1909	Franklin Fogg	Town Common	500.00	911.35	74.33	-0-	985.68
Totals All Trust Funds			\$24,457.73	\$14,171.49	\$2,109.87	\$1,628.68	\$14,652.68

Questions about any of the individual funds may be addressed to the trustees.

Trustees of Trust Funds: Sara S. Chisholm, Donna Esty, Maurice Huckins, Jr., M.D.

REPORT OF COMMON TRUST FUND INVESTMENTS OF THE TOWN OF HEBRON
for the year ending December 31, 1992

PRINCIPAL				INCOME				
No. of Shares or Other Units	Description of Investment	Balance Beginning Year	Capital Gains	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
4	Pemigewasset National Bank, C.D. #11021722 Common Trust #1	4,400.00		4,400.00	-0-	240.19	240.19	-0-
3	Pemigewasset National Bank, C.D. #11021755 Common Trust #2	4,314.02		4,314.02	-0-	235.49	235.49	-0-
29	Pemigewasset National Bank, C.D. #11052701 Common Trust #3	14,785.00		14,785.00	13,009.68	1,516.95	1,000.00	13,526.63
TOTALS		23,499.02		23,499.02	13,009.68	1,992.63	1,475.68	13,526.63

HEBRON LIBRARY FINANCIAL REPORT

Balance on hand, January 1, 1992	\$ 1,209.80
INCOME:	
Town of Hebron	\$ 3,500.00
Interest	25.39
Trust Funds	240.19
Gifts	55.00
Book Sales and other sales (includes Library Notecard and Quilt Booklet, etc.)	785.74
Misc. Credits (includes refunds, book replacements, etc.)	48.97
	<hr/>
Total Income for 1992	\$ 4,655.29
EXPENDITURES:	
Librarians' Salaries	\$ 2,016.10
Books	1321.85
Magazine Subscriptions	166.24
Supplies	125.04
Furniture/Fixtures (includes Quilt Cabinet)	530.65
Travel	00.00
Conferences	00.00
Dues/Memberships	30.00
Substitute Librarians	24.00
Bank Charges	15.00
Petty Cash	50.00
Miscellaneous Debits	207.16
	<hr/>
Total Expended in 1992	\$ 4,485.94
Total Income	\$ 5,865.09
Total Expended	4,485.94
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Balance December 31, 1992	\$ 1,379.15

Hebron Library Trustees
 Claudine Huckins
 Betty Campbell
 Marjorie Humphries

HEBRON POLICE DEPARTMENT
Annual Report for 1992

There were over 380 calls received on the Hebron Police Department's phone from January 1, 1992 through December 31, 1992. Below are a listing of the various types of calls handled by the men and women of the Hebron Police Department.

<u>NATURE/TYPE OF CALL</u>	<u>NUMBER OF CALLS</u>
Accidents	15
Alarms	16
Arson/Fire	2
Burglary	5
Civil Matters	10
Criminal Mischief	12
Criminal Threatening	1
Criminal Trespassing	1
Deaths	1
Disturbances (Vehicles)	2
Disturbances (Persons)	3
Dogs/ Animals	21
Domestic Violence	5
Drugs/Alcohol	3
D.W.I.	2
Found Property	2
House Checks	7
Inquiry/Information	97
Juvenile Matters	5
Lost Property	1
Missing Persons	3
Motor Vehicle Complaints	29
Notifications/Messages	21
O.H.R.V. Complaints	3
Pistol Permits	6
Shooting Complaints	2
Thefts	8
Vandalism	2
Miscellaneous	95
Total calls from 1/1/92 to 12/31/92 as recorded:	380

I wish to thank all the men and women of the Hebron Police Department for their support and dedication in their service to the residents of Hebron, and the people of Hebron for their support of the Hebron Police Department.

Respectfully submitted,

Officer Roberta Beaudry
Officer William White

Chief Harold T. Reilly Sr.
Deputy Chief Fred Wilcox

HEBRON FIRE DEPARTMENT

During 1992, the Hebron Fire Department responded to a total of 107 calls. This compares with 111 calls in 1991, 73 calls in 1990 and 70 calls in 1989. It appears that 111 calls in 1991 was not a fluke and that we can expect our total annual calls to be over 100.

The breakdown of the 107 calls is as follows: 55 medical emergencies, 40 fire related incidents and 7 service calls, 3 water rescues, 2 hazardous materials incidents. The 40 fire related incidents break down as follows: 11 mutual aid, 5 chimney fires, 2 powerline/transformer fires, 6 dialer alarms, 3 car fires, 2 car accidents (no personal injury involved), 1 brush fire, 1 dumpster fire, and 6 smoke investigations, 1 LP gas grill, 1 gas stove explosion, 1 good intent call.

This year, I am proud to report that the level of training continues to expand. Significant progress has been made so that the department now has 10 EMTs and 9 N.H. Certified Firefighters (3 members hold both certificates). Currently, two members are enrolled in the Level 1 Certified Firefighter Course. Three members have passed the Career Level Course and are working at Level 2. Roger Comeau has passed the State Instructor's Course and is certified to teach Level 1 and Career.

While training is expensive, the payoff is higher quality and more professional service to the community.

Except for the new portable pump (it was on the warrant last year) very little new equipment was purchased other than fittings, and protective clothing.

There were no major maintenance expenses this past year. However, we are looking to replace the aging Rescue truck that has well over 100 thousand miles. A committee made up of concerned citizens is launching a capital fund drive to purchase a replacement (used) vehicle that will also function as an ambulance so that our department will be able to transport patients to the hospital without having to rely on the Bristol Ambulance. Your support of this fund will directly benefit you and your loved ones in better emergency medical care.

Finally, let me thank the community for the support it has shown. Without such a high level of support our task would be much more difficult. I also want to personally thank the officers and firefighters for their loyalty. It takes a special person to give as much as some do simply for the love of the fire and emergency medical service.

Respectfully submitted,

John M. Fischer, Fire Chief

HEBRON FIRE DEPARTMENT IMPROVEMENT FUND **Annual Report for 1992**

INCOME:

F.A.S.T. Squad Donations and Gifts	\$ 3,252.01
Fire Donations and Gifts	3,151.48
Interest	139.49
Reimbursements	520.45
Sale of Aluminum	311.75
	<hr/>
Total Income for 1992	\$ 7,375.18
Balance January 1, 1992	\$ 4,381.73

\$ 11,756.91

EXPENDITURES:

Medical and Rescue Equipment	\$ 612.58
Hebron Store (food for fund-raiser supper)	157.63
Pager (one)	363.75
Galls (assorted supplies)	78.43
Tools	130.01
Phone for Station	39.99
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Total Expended in 1992	\$ 1,382.39
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Total Income	\$ 11,756.91
Total Expended	- 1,382.39

Balance December 31, 1992	\$ 10,374.52
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Out of the balance, \$4,763.76 is in the Defibrillator Fund.

LAKES REGION PLANNING COMMISSION
Summary of Local Assistance Provided by the LRPC
1992

The Lakes Region Planning Commission is a voluntary association of local communities designated by area towns as the organization that brings towns and cities within the Region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of current expertise include land use planning, transportation planning, master planning, environmental planning, capital improvement programming, impact fee studies, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems and computerized cartography, household hazardous waste collections and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our circuit rider program. The Commission also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interests of our communities.

Your support enables the LRPC to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the LRPC:

- Provided consultation and assistance to twenty-eight member communities.
- Met repeatedly with state officials and agency representatives to influence policy and help keep the Region an active participant in many ongoing State programs.
- Contracted and coordinated the 9th, and largest, regional household hazardous waste program in the Lakes Region serving over eighteen municipalities in a one day super collection.
- Participated on the Governor's Advisory Committee for the creation of the Governor's State Park along Lake Winnisquam in Laconia.
- Sponsored local sessions of the N.H. Law Lecture Series.
- Incorporated and participated on the Belknap County Economic Development Council, a regional consortium of area towns for economic betterment.
- Supported the capitalization of the long awaited U.S. Route 3 and N.H. Route 11 community-oriented transportation study of the Route 3 & 11 transportation corridor from Franklin to Laconia.
- Appointed to the Route 3 & 11 Policy Advisory Committee and entered into an Agreement with the N.H. Department of Transportation to participate in the undertaking of this important corridor analysis.

- Completed a comprehensive environmental, transportation and land use analysis of important industrial lands bordering Gilford and Laconia for future economic development efforts on behalf of both municipalities.
- Prepared an analysis of barriers to affordable housing that was used by the N.H. Office of State Planning and the N.H. Housing Finance Authority for developing strategies relative to affordable housing.
- Enhanced our geographic information systems capability. With two trained staff people, we provide advice regarding GIS to many member towns. We have completed GIS mapping for projects in Laconia, Franklin, Holderness and Moultonborough. We also are represented on the N.H. GIS Advisory Committee.
- Continued to participate on the State's Ad Hoc Route 16 Advisory Committee which is overseeing the Route 16 Feasibility Study designed to investigate steps to preserve the Route 16 transportation corridor to insure economic vitality and a high quality of life for the residents of communities and regions served by Route 16.
- Obtained approval from the N.H. Department of Environmental Services and U.S. Environmental Protection Agency to develop and promote local water quality protection regulations among communities bordering Lake Winnepesaukee. The project is expected to be funded in 1993 and carried forward into 1994.
- Continued to participate on and support the N.H. Heritage Trails efforts. The N.H. Heritage Trail is a recreational trail generally following the Pemigewasset and Merrimack Rivers from the Canadian border to the Massachusetts border.
- Made available the services of a recycling coordinator to area towns.
- Worked closely with the Merrimack River Watershed Council, Pemigewasset River Watershed Council, the National Park Service, Society for the Protection of N.H. Forests and others to protect open space and conserve important parcels of land along the Pemigewasset and Merrimack Rivers as part of two federal Wild and Scenic Rivers studies.
- Initiated point and non-point source pollution mapping of towns in the Region and transferred this information into the LRPC's geographic information system.
- Continued to administer the Region II Transportation Advisory Committee in coordination with the N.H. Department of Transportation. This group meets throughout the year and has established regional transportation priorities which are annually presented to the Governor's Highway Advisory Council and the State Department of Transportation for future transportation improvement projects.
- Continued to administer and participate in a number of master plan

updates throughout the Region including, but not necessarily limited to, Belmont, Andover, Northfield, Holderness, Gilmanton and Sanbornton.

- Surveyed area towns to learn of the services that are of the greatest regional priority; e.g., education, data and information services and land use/water quality management.

We look forward to serving your community during the coming year. Please feel free to contact us at 279-8171 whenever we can be of assistance.

PEMI-BAKER HOME HEALTH AGENCY

WHAT IS HOMECARE? Home care is a service to the recovering, disabled or chronically ill person in the home. There are many situations for which home care is appropriate. Because of ever-advancing technology that is yielding equipment and people trained to use the equipment, every day more people are able to leave institutions or never enter them. They can be cared for effectively and efficiently at home. All medically relocated home care is provided in accordance with physicians' orders which specify the services to be provided and their frequency and duration.

The Pemi-Baker Home Health Agency was founded in 1967 and has been providing high-quality professional home health care services since that time.

We are a Medicare certified, non-profit, New Hampshire licensed home health agency offering the following:

Skilled Nursing by Registered Nurses

Physical Therapy by Registered Physical Therapist

Speech Therapy by Certified Speech Pathologist

Occupational Therapy by Certified Occupational Therapist

Personal Care by Trained Home Health Aides (under the supervision of a nurse)

Homemaker Services by Trained Homemakers

Hospice

Social Worker

I.V. Therapy

Infant and Toddler Car Seat Program

Companion Referral Service

Health Promotions, Evaluation Visits

Parent Support Group, Parent Aide Program

Free Immunization, Blood Pressure and Diabetic Screening Clinics

Annual Flu Clinic, Office Blood Pressure Checks

Pemi-Baker/Hitchcock Well Child Program

The latest program to be added to our list of services is the Pemi-Baker/Hitchcock Well Child Program. We received \$20,000.00 from the Ronald McDonald Children's Charities to run a pilot program with Plymouth Pediatrics which will provide well child care to 50 low income/uninsured children for the first two years of a five year program.

Our motto continues to be, "Home Care Helps Keep Families Together". Thank you to our staff, volunteer Board of Directors, and the community for enabling the Pemi-Baker Home Health Agency to live out this motto.

Town of Hebron

Number of Visits in 1992: 382

Linda Fischer

Representative, Board of Directors
Pemi-Baker Home Health Agency

GRAFTON COUNTY COMMISSIONERS' 1992 REPORT TO TOWNS

Grafton County has continued to operate in a financially sound, cost-effective manner. We are pleased that the \$13.5 million budget adopted in late June showed a modest 3.45% increase.

While the county property tax increased to \$6.1 million after two years of decreases, the average annual county tax increase since 1989 has been less than 3%. Under state law, \$3.5 million or 58% of the county tax dollars collected from Grafton County taxpayers in 1992 were sent to Concord to pay the county share of state assistance programs (Old Age Assistance, Aid to the Disabled, Medicaid/Nursing Assistance, and Services of Children and Youth).

The Grafton County Nursing Home has continued to offer high quality medical, nursing, and support services to approximately 120 elderly and infirm residents while meeting the stricter federal Medicaid mandates imposed in 1991. The Special Needs Unit for individuals with Alzheimers Disease and similar illnesses, opened last year, has been especially well received by residents, families and staff. During 1993 the County plans to expand the unit from 11 to 32 beds.

The County Department of Corrections saw a 15% increase in inmates over the past year. Drug forfeiture funds from the Attorney General's Office have enabled the department to increase and coordinate drug and alcohol abuse reduction programs with the goal of decreasing the number of repeat offenders.

Again during 1992 the County Farm generated a modest operating surplus, providing work opportunities for County Corrections inmates and supplying meat and vegetables for the Nursing Home and Jail. For the second year the Farm also produced potatoes for the local food pantries throughout the County.

The Commissioners, Sheriff and Assistant Sheriff implemented the second phase of a 3-year plan to ensure that subscribers pay the full cost of telephone answering services provided by the County Dispatch Center. The County also replaced the radio repeater on Cannon Mountain in order to upgrade law enforcement communications throughout Grafton County.

During 1992 the County distributed over \$78,836.00 in state Incentive Funds to local programs that prevent out-of-home placements of troubled children and youth. The County has also continued to provide Youth and Family mediation services available free-of-charge in Lebanon, Littleton and Plymouth areas.

Looking ahead to the late 1990's and beyond, the Commissioners initiated Long Range Planning as part of the annual budget process. A committee of county officials has been charged with recommending plans for addressing the needs of the county and state offices now housed at the Courthouse.

The County sponsored a Community Development Block Grant for the AHEAD Agency in Littleton, a non-profit housing development organization.

Funds are being used to purchase and rehabilitate multifamily rental housing units for the benefit of low- and moderate-income households in the northern part of Grafton County.

During 1992 the Commissioners continued efforts to inform county residents about county government, encouraging tours of county facilities and holding information sessions for local officials and other groups.

The Grafton County Board of Commissioners hold regular weekly meetings on Tuesdays (note the change from Thursdays) at 9:00 A.M. at the Administration Building on Route 10 in North Haverhill. All meetings are open to the public, and we encourage attendance by public and the press. Please call the Commissioners' Office at 787-6941 for further information or to request a speaker or our slide show on county government for school and civic groups.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to serve the citizens of Grafton County.

Respectfully Submitted,
GRAFTON COUNTY COMMISSIONERS:
Betty Jo Taffe, Chairman
Gerard J. Zeiller, Vice Chairman
Raymond S. Burton, Clerk

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

The five member NH Executive Council has its Constitutional authority in Articles 60 through 66 in the New Hampshire Constitution. Through the many Legislative Sessions much of New Hampshire law includes the Council and top Executive Branch Officials.

Acting similar to a Board of Directors of a corporation, the Council, by law, is called to act upon requests from the many executive branch departments and divisions. These requests are reviewed prior to Governor and Council consideration by the Attorney General's Office and the Commissioner of Administrative Services to be legally correct and to make certain that proper funds are available. Generally all contracts with outside state government agencies and individuals must be approved by the Governor with the advice and consent of the Council. This brings to the very top of your Executive Branch an elected voice from your area.

The entire Judicial Branch of NH State Government is nominated by the Governor and confirmed by the Council. This is a very serious and key function of the Council. Judges are seated until their 70th birthday!

The five member Council, by law, is now part of the Ten Year Highway Plan for New Hampshire and must, by law, hold hearings to gain citizen input and information on changes in the highway and bridge system of New Hampshire. Our report is due to the Commissioner of Transportation by June 1, 1993.

The Council also plays a key role in assisting citizens, agencies, towns, cities and businesses in their relationship with New Hampshire State Government. A Councilor is only a phone call away and stands ready to assist in this ombudsman role.

As Councilor for your Town and area, I stand ready to be of service.

Raymond S. Burton
RFD #1
Woodsville, NH 03785
Tel. 747-3662

Room 207
State House
Concord, NH 03301
Tel. 271-3632

N. H. HUMANE SOCIETY

The 1992 totals of the number of animals brought to the NH Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs and Puppies: 0	Cats and Kittens: 0	TOTAL: 0
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From local Residents:

Dogs and Puppies: 2	Cats and Kittens: 15	TOTAL: 17
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Total number of all animals received: 17

We are enclosing a copy of the report on all towns that used the shelter facilities and services in 1992. Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town, and especially your Animal Control Officer, to use our services more in 1993.

Sincerely,
Fritz T. Sabbow
Executive Director

**BRISTOL COMMUNITY CENTER
REPORT TO THE TOWN OF HEBRON
1992**

1992 proved to be a very busy year for the Community Center. We offered three youth league programs (basketball, baseball/softball, and soccer). Our baseball/softball program saw over 250 participants, 22 teams and 62 volunteers. This year the program was run by a five-man volunteer commission and important changes were made in the best interests of the players. The BCC and volunteer philosophy is to teach skills and sportsmanship to all participants. In addition to the youth leagues we organized Middle School Dances, instructional classes (aerobics, step aerobics, archery, art class, swim lessons, karate classes, babysitting courses, quilting classes, etc.), Mom and Tot Time, Adult Basketball, Volleyball, Badminton, Summer Playground, Summer Day Camp, Summer Baseball, Summer Basketball, and sponsored and organized 21 different fund raising events. All of our success is due to the number of volunteers that donate their time to our program.

Hebron residents participated in the following programs:

Aerobics	Archery	Art Class
Baseball (senior)	Baseball	Baseball travel
Basketball	Adult Basketball	Basketball travel
Boy Scouts	Camps (Summer)	Dances
Girl Scouts	Open House	Open House (Sat.)
Soccer	Softball	Teeball

We would like to thank all Hebron residents who participated in the programs and special events. Special thanks are owed to all the parents who came out and supported the Bristol Community Center last year at Town Meeting. We had another successful year.

This year the Bristol Recreation Advisory Council has been hard at work in collecting funds for a new gym floor and renovating the BCC to establish a handicap entrance and main floor. The Center thanks the School District for their continual support in all the BCC youth league programs. We would also like to express our sincere gratitude to Freudenberg NOK for their annual donation and their printing services. We can not thank them enough for all they do for our organization.

The Community Center will see its 47th year of service to the Newfound area and we hope you will help us celebrate by participating in the 1993 agenda of programs and special events.

VITAL STATISTICS

MARRIAGES

Date	Place	Name of Groom	Name of Bride	Name of Person Performing Ceremony
01/04/92	Alexandria, NH	Leland E. Modesitt, Jr.	Carol Ann Hill	Huguette R. Clarke
05/09/02	Bridgewater, NH	Jeremy F. Mansfield	Debbie J. Napoli	Jennie E. Joyce
05/30/92	Meredith, NH	John W. LaCrosse	Demetra M. Rabciecki	Arthur S. Vaeni
10/29/92	Wentworth, NH	William S. Kenty	Roberta E. Madden	Marie Spencer

BIRTHS

Date	Place	Name of Child	Name of Mother	Name of Father
09/15/92	Plymouth, NH	Emily Louise Weber	Jane Aline Weber	John Stephen Weber
10/05/92	Hebron, NH	Josiah James Ward	Laura Lynn Ward	Ronald Gordon Ward
11/16/92	Franklin, NH	Cailey Christine Newton	Cindy Irene Newton	Stanton William Newton

DEATHS

Date	Place of Death	Name	Age
01/12/92	Hebron, NH	Louise C. Hazelton	80
02/03/92	Plymouth, NH	Eleanor Cordon	73
03/07/92	Plymouth, NH	Christine Chase	65
03/17/92	Hebron, NH	Joseph Edward Spellman	87
05/13/92	Plymouth, NH	Sylvia Ruth Jaques	52
06/22/92	Hebron, NH	Walter George Merrill	72
12/05/92	Hebron, NH	Dorothy R. Dehls	90
12/12/92	Hebron, NH	John Francis Cashman, Jr.	73

For the Year Ending December 31, 1992

IMPORTANT TELEPHONE NUMBERS

FIRE - Lakes Region Dispatch Center	524-1545
AMBULANCE - Lakes Region Dispatch Center	524-1545
POLICE - Hebron	744-5509
Grafton County Sheriff	1-800-552-0393
NH State Police	1-800-525-5555
Poison Center	1-800-562-8236
Speare Memorial Hospital	536-1120
Family Doctor	
Hebron Selectman* 1st & 3rd Mondays, 7:00 pm	744-2631
Town Clerk - Wednesdays 6-8 pm, 1st Saturday of Month 4-6 pm ...	744-2631
Library - Summer: Sat. 9:30-11:30, Mon. 7-9, Wed. 1-5	744-2631
Winter: Sat. 9:30-11:30, Wed. 1-5	
Tax Collector - Reasonable Hours	744-3264
H-B Refuse Disposal Facility - Dick Brown Road	744-8938
Bridgewater Wed. & Sat. 9-5, Sun. 12-4	
Closed on some holidays	
Bristol Community Center	744-2713
Pemi Baker Home Health	536-2232
Fish & Game	1-800-332-5018
Planning Board meets 1st Wednesday each month at 7:30 p.m.	
Contact Frank Trussell, Chairman	744-3514
Board of Adjustment meets 1st Thursday - contact Ray Wirth	744-5945
John Matthews, Chairman	
Outdoor burning permits are required - contact Fire Warden	
William Robertie - Warden	Days.... 744-3233
	Nights744-8047

* Call Chairman for agenda

BUILDING? ADDING ON?

File a request for a building permit with the Selectmen before doing so!

SNOWPLOWING DRIVEWAYS: Fees are to be paid to "Town of Hebron" no later than November 1st! NO bills will be sent.